

**Smithfield School Department**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 19,491,457
<b>Total District Enrollment*:</b>	2,760
<b>Total District Per Pupil:</b>	\$ 7,062
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 18,290,946
<b>In-District Enrollment:</b>	2,727
<b>In-District Per Pupil:</b>	\$ 6,707
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 17,339,495
<b>In-District Enrollment:</b>	2,727
<b>Adj. District Per Pupil:</b>	\$ 6,358
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,491,457	\$ 7,229,264	\$ 3,936,713	\$ 5,403,252	\$ 0	\$ 0	\$ 2,922,228
% of Total Expenditures:	100.00%	37.09%	20.20%	27.72%	0.00%	0.00%	14.99%
Enrollment:	2760	1,235	689	803	0	0	33
% of Total Enrollment:	100.00%	44.75%	24.96%	29.09%		0.00%	1.20%
Instruction							
Expenditures:	\$ 10,786,501	4,759,033	2,626,519	3,400,383	0	0	566
% of Total Expenditures:	55.34%	24.42%	13.48%	17.45%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,458,394	899,106	494,718	866,982	0	0	197,587
% of Total Expenditures:	12.61%	4.61%	2.54%	4.45%	0.00%	0.00%	1.01%
Operations							
Expenditures:	\$ 2,534,165	1,002,749	520,959	763,066	0	0	247,390
% of Total Expenditures:	13.00%	5.14%	2.67%	3.91%	0.00%	0.00%	1.27%
Other Commitments							
Expenditures:	\$ 2,151,962	62,686	35,527	48,137	0	0	2,005,612
% of Total Expenditures:	11.04%	0.32%	0.18%	0.25%	0.00%	0.00%	10.29%
Leadership							
Expenditures:	\$ 1,560,436	505,689	258,990	324,684	0	0	471,073
% of Total Expenditures:	8.01%	2.59%	1.33%	1.67%	0.00%	0.00%	2.42%